

S U M M A R Y

2017 BUDGET

FIRE PROTECTION FUND - 03

REVENUES:

341.000	INTEREST EARNINGS	\$ 120
383.000	SPECIAL ASSESSMENT – FIRE PROTECTION	\$ 34,100
396.000	FUND BALANCE 2016	\$110,000

TOTAL REVENUES - \$ 24,220
TOTAL FUND BALANCE - \$110,000

TOTAL FUNDS FOR APPROPRIATION - \$144,220

EXPENDITURES:

411.000	FIRE PROTECTION (FIRE HYDRANTS)	\$ 50,547
496.000	CONTINGENCY	\$ 93,673

TOTAL APPROPRIATIONS - \$144,220