

S U M M A R Y

2022 BUDGET

LIQUID FUELS FUND - 35

REVENUES:

341.000	INTEREST EARNINGS	\$ 90
355.000	STATE SHARED REVENUE	\$338,525
396.000	FUND BALANCE – 2021	\$ 150,068
	TOTAL REVENUES	- \$338,615
	TOTAL FUND BALANCE	- \$150,068

TOTAL FUNDS FOR APPROPRIATION - \$488,683

EXPENDITURES:

430.000	HIGHWAY – GENERAL SERVICES	\$ 2,500
431.000	CLEANING STREETS & GUTTERS	\$ 6,000
432.000	WINTER MAINTENANCE SERVICES	\$ 76,000
433.000	TRAFFIC CONTROL DEVICES	\$ 6,250
436.000	STORM SEWERS & DRAIN	\$ 16,000
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 34,500
438.000	MAINT. & REPAIRS OF RDS & BRIDGES	\$ -
439.000	CONTINGENCY - PROJECTS	\$ 347,433

TOTAL APPROPRIATIONS - \$488,683