

S U M M A R Y

2022 BUDGET

GENERAL FUND - 01

REVENUES:

301.000	REAL PROPERTY TAXES	\$816,000
310.000	LOCAL ENABLING TAXES	\$752,110
321.000	BUSINESS LICENSES & PERMITS	\$ 93,000
331.000	FINES	\$ 20,700
341.000	INTEREST EARNINGS	\$ 1,530
351.000	OPERATING GRANTS	\$ -
355.000	STATE SHARED REVENUE	\$132,640
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 3,550
362.000	PUBLIC SAFETY	\$ 15,575
363.000	HIGHWAYS & STREETS	\$ 350
364.000	SANITATION	\$115,000
367.850	RECREATION	\$ 14,000
380.000	MISCELLANEOUS REVENUE	\$ 43,880
396.000	FUND BALANCE 2021: (\$2,079,523)	
	Operating Budget	\$ 736,315
	PA Treasury Fund Cap Res	\$ 856,713
	PA Treasury Fund GF	\$ 486,495
	TOTAL REVENUES -	\$2,008,444
	TOTAL FUND BALANCE -	\$2,079,523

TOTAL FUNDS FOR APPROPRIATION - \$4,087,967

2022 BUDGET - GENERAL FUND - (continued)

EXPENDITURES:

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 13,874
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 14,940
403.000	TAX COLLECTION	\$ 32,663
404.000	SOLICITOR/LEGAL SERVICES	\$ 9,000
405.000	SECRETARY/GENERAL OFFICE	\$ 93,809
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 12,000
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 32,450
410.000	POLICE	\$598,156
411.000	FIRE	\$ 47,100
414.000	ZONING & PLANNING	\$ 62,355
426.452	RECYCLING COLLECTION & DISPOSAL	\$ 9,600
429.450	PUBLIC WORKS - SANITATION	\$ 1,800
430.000	HIGHWAY - GENERAL SERVICES	\$702,918
434.361	STREET LIGHTING	\$ 40,000
436.240	PIPE & MATERIALS	\$ 500
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 9,000
438.000	HIGHWAY - ROAD MAINTENANCE	\$129,000
452.000	RECREATION	\$ 26,966
453.000	CULTURE	\$ 13,900
471.000	DEBT PRINCIPAL	\$ 20,950
472.000	DEBT INTEREST	\$ 843
480.000	MISCELLANEOUS EXPENSES	\$ 8,000
483.000	PENSION FUND CONTRIBUTION	\$169,799
486.000	GENERAL INSURANCE	\$182,978
487.000	RETIREE BENEFITS	\$ 32,831
489.200	IMPACT FEES	\$ 2,500
496.000	CONTINGENCY: (\$1,832,035)	
	Operating Budget	\$488,827
	PA Treasury Fund Cap Reserve	\$856,713
	PA Treasury Fund General Fund	\$486,495

TOTAL APPROPRIATIONS - \$4,087,967