

S U M M A R Y

2021 BUDGET (proposed)

GENERAL FUND - 01

REVENUES:

7301.000	REAL PROPERTY TAXES	\$806,500
310.000	LOCAL ENABLING TAXES	\$742,110
321.000	BUSINESS LICENSES & PERMITS	\$ 93,000
331.000	FINES	\$ 21,600
341.000	INTEREST EARNINGS	\$ 3,200
351.000	OPERATING GRANTS	\$ -
355.000	STATE SHARED REVENUE	\$143,440
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 3,450
362.000	PUBLIC SAFETY	\$ 15,575
363.000	HIGHWAYS & STREETS	\$ 350
364.000	SANITATION	\$125,000
367.850	RECREATION	\$ 15,000
380.000	MISCELLANEOUS REVENUE	\$ 43,835
396.000	FUND BALANCE 2020: (\$1,679,129)	
	Operating Budget	\$ 295,246
	PA Treasury Fund Cap Res	\$ 897,445
	PA Treasury Fund GF	\$ 486,438
	TOTAL REVENUES -	\$2,013,169
	TOTAL FUND BALANCE -	\$1,679,129

TOTAL FUNDS FOR APPROPRIATION - \$3,692,298

2021 BUDGET - GENERAL FUND - (continued)

EXPENDITURES:

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 15,174
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 8,090
403.000	TAX COLLECTION	\$ 33,214
404.000	SOLICITOR/LEGAL SERVICES	\$ 9,000
405.000	SECRETARY/GENERAL OFFICE	\$104,523
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 6,521
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 32,900
410.000	POLICE	\$676,785
411.000	FIRE	\$ 55,600
414.000	ZONING & PLANNING	\$ 62,855
426.452	RECYCLING COLLECTION & DISPOSAL	\$ 9,550
429.450	PUBLIC WORKS - SANITATION	\$ 1,800
430.000	HIGHWAY - GENERAL SERVICES	\$695,118
434.361	STREET LIGHTING	\$ 17,500
436.240	PIPE & MATERIALS	\$ 500
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 4,300
438.000	HIGHWAY - ROAD MAINTENANCE	\$129,000
452.000	RECREATION	\$ 19,513
453.000	CULTURE	\$ 13,900
471.000	DEBT PRINCIPAL	\$ 19,718
472.000	DEBT INTEREST	\$ 2,076
480.000	MISCELLANEOUS EXPENSES	\$ 500
483.000	PENSION FUND CONTRIBUTION	\$165,133
486.000	GENERAL INSURANCE	\$181,226
487.000	RETIREE BENEFITS	\$ 28,095
489.200	IMPACT FEES	\$ 3,500
496.000	CONTINGENCY: (\$1,389,120)	
	Operating Budget	\$ 5,237
	PA Treasury Fund Cap Reserve	\$897,445
	PA Treasury Fund General Fund	\$486,438

TOTAL APPROPRIATIONS - \$3,692,298