

S U M M A R Y

2019 BUDGET

LIQUID FUELS FUND - 35

REVENUES:

341.000	INTEREST EARNINGS	\$ 5,000
355.000	STATE SHARED REVENUE	\$370,493
396.000	FUND BALANCE – 2018	\$203,342
	TOTAL REVENUES	- \$375,493
	TOTAL FUND BALANCE	- \$203,342

TOTAL FUNDS FOR APPROPRIATION - \$578,835

EXPENDITURES:

430.000	HIGHWAY – GENERAL SERVICES	\$ 2,500
431.000	CLEANING STREETS & GUTTERS	\$ 6,000
432.000	WINTER MAINTENANCE SERVICES	\$ 72,000
433.000	TRAFFIC CONTROL DEVICES	\$ 5,200
436.000	STORM SEWERS & DRAIN	\$ 16,000
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 34,500
438.000	MAINT. & REPAIRS OF RDS & BRIDGES	\$ 100,000
439.000	CONTINGENCY - PROJECTS	\$ 342,635

TOTAL APPROPRIATIONS - \$578,835