

S U M M A R Y

2019 BUDGET

GENERAL FUND - 01

REVENUES:

7301.000	REAL PROPERTY TAXES	\$819,200
310.000	LOCAL ENABLING TAXES	\$770,500
321.000	BUSINESS LICENSES & PERMITS	\$ 91,000
331.000	FINES	\$ 25,500
341.000	INTEREST EARNINGS	\$ 16,000
355.000	STATE SHARED REVENUE	\$169,600
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 3,100
362.000	PUBLIC SAFETY	\$ 17,925
363.000	HIGHWAYS & STREETS	\$ 350
364.000	SANITATION	\$ 120,000
367.850	RECREATION	\$ 15,000
380.000	MISCELLANEOUS REVENUE	\$ 35,995
396.000	FUND BALANCE 2018: (\$1,849,697)	
	Operating Budget	\$ 367,884
	PA Treasury Fund Cap Res	\$ 790,491
	PA Treasury Fund GF	\$ 691,322

TOTAL REVENUES - \$2,084,279
TOTAL FUND BALANCE - \$1,849,697

TOTAL FUNDS FOR APPROPRIATION - \$3,933,976

2019 BUDGET - GENERAL FUND - (continued)

EXPENDITURES:

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 15,024
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 7,590
403.000	TAX COLLECTION	\$ 32,851
404.000	SOLICITOR/LEGAL SERVICES	\$ 9,000
405.000	SECRETARY/GENERAL OFFICE	\$ 98,115
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 1,500
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 31,700
410.000	POLICE	\$647,937
411.000	FIRE	\$ 52,933
413.000	PROTECTIVE INSPECTION (LANDFILL)	\$ 59,870
414.000	ZONING & PLANNING	\$ 60,405
426.452	RECYCLING COLLECTION & DISPOSAL	\$ 9,100
429.450	PUBLIC WORKS - SANITATION	\$ 1,650
430.000	HIGHWAY - GENERAL SERVICES	\$812,477
434.361	STREET LIGHTING	\$ 25,000
436.240	PIPE & MATERIALS	\$ 500
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 4,200
438.000	HIGHWAY - ROAD MAINTENANCE	\$129,000
452.000	RECREATION	\$ 18,873
453.000	CULTURE	\$ 13,900
471.000	DEBT PRINCIPAL	\$ 60,741
472.000	DEBT INTEREST	\$ 3,252
480.000	MISCELLANEOUS EXPENSES	\$ 12,500
483.000	PENSION FUND CONTRIBUTION	\$151,506
486.000	GENERAL INSURANCE	\$182,068
487.000	RETIREE BENEFITS	\$ 12,550
489.200	IMPACT FEES	\$ 3,500
496.000	CONTINGENCY: (\$1,476,234)	
	Operating Budget	\$ -0-
	PA Treasury Fund Cap Reserve	\$790,491
	PA Treasury Fund General Fund	\$685,743

TOTAL APPROPRIATIONS - \$3,933,976