

S U M M A R Y

2019 BUDGET

FIRE PROTECTION FUND - 03

REVENUES:

341.000	INTEREST EARNINGS	\$ 400
383.000	SPECIAL ASSESSMENT – FIRE PROTECTION	\$ 34,650
396.000	FUND BALANCE 2018	\$118,245

TOTAL REVENUES - \$ 35,050
TOTAL FUND BALANCE - \$118,245

TOTAL FUNDS FOR APPROPRIATION - \$153,295

EXPENDITURES:

411.000	FIRE PROTECTION (FIRE HYDRANTS)	\$ 50,547
496.000	CONTINGENCY	\$102,748

TOTAL APPROPRIATIONS - \$153,295