

S U M M A R Y

2017 BUDGET

GENERAL FUND - 01

REVENUES:

301.000	REAL PROPERTY TAXES	\$809,500
310.000	LOCAL ENABLING TAXES	\$694,500
321.000	BUSINESS LICENSES & PERMITS	\$ 95,000
331.000	FINES	\$ 20,600
341.000	INTEREST EARNINGS	\$ 590
355.000	STATE SHARED REVENUE	\$167,100
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 3,750
362.000	PUBLIC SAFETY	\$ 23,050
363.000	HIGHWAYS & STREETS	\$ 450
364.000	SANITATION	\$ 93,500
367.850	RECREATION	\$ 15,000
380.000	MISCELLANEOUS REVENUE	\$ 36,520
396.000	FUND BALANCE 2016: (\$1,306,893)	
	Operating Budget	\$755,500
	PA Treasury Fund	\$551,393

TOTAL REVENUES - \$1,959,669
TOTAL FUND BALANCE - \$1,306,893

TOTAL FUNDS FOR APPROPRIATION - \$3,266,562

2017 BUDGET - GENERAL FUND - (continued)

EXPENDITURES:

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 15,024
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 9,515
403.000	TAX COLLECTION	\$ 31,773
404.000	SOLICITOR/LEGAL SERVICES	\$ 9,000
405.000	SECRETARY/GENERAL OFFICE	\$ 97,165
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 5,000
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 31,950
410.000	POLICE	\$645,601
411.000	FIRE	\$ 55,775
413.000	PROTECTIVE INSPECTION (LANDFILL)	\$ 59,130
414.000	ZONING & PLANNING	\$ 58,845
429.450	PUBLIC WORKS - SANITATION	\$ 1,650
430.000	HIGHWAY - GENERAL SERVICES	\$627,175
434.361	STREET LIGHTING	\$ 13,000
436.240	PIPE & MATERIALS	\$ 30,000
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 4,200
438.000	HIGHWAY - ROAD MAINTENANCE	\$ 11,600
452.000	RECREATION	\$ 11,730
453.000	CULTURE	\$ 13,900
471.000	DEBT PRINCIPAL	\$ 58,132
472.000	DEBT INTEREST	\$ 5,527
480.000	MISCELLANEOUS EXPENSES	\$ 1,100
483.000	PENSION FUND CONTRIBUTION	\$ 90,536
486.000	GENERAL INSURANCE	\$180,772
487.000	RETIREE BENEFITS	\$ 12,475
489.200	IMPACT FEES	\$ 4,000
496.000	CONTINGENCY: (\$1,182,039)	
	Operating Budget	\$630,646
	PA Treasury Fund	\$551,393

TOTAL APPROPRIATIONS - \$3,266.562