

S U M M A R Y

2012 BUDGET

FIRE PROTECTION FUND - 03

REVENUES:

383.000	SPECIAL ASSESSMENT – FIRE PROTECTION	\$ 33,600
341.000	INTEREST EARNINGS	\$ 250
396.000	FUND BALANCE 2011	\$111,973

TOTAL REVENUES - \$ 33,850
TOTAL FUND BALANCE - \$111,973

GRAND TOTAL FUNDS FOR APPROPRIATION - \$145,823

EXPENDITURES:

411.000	FIRE PROTECTION (FIRE HYDRANTS)	\$ 30,260
496.000	OPERATING CAPITAL	\$115,563

GRAND TOTAL EXPENDITURES - \$145,823

REVENUES - \$145,823
EXPENDITURES - \$145,823