

S U M M A R Y

2010 BUDGET

LIQUID FUELS FUND - 35

REVENUES:

341.000	INTEREST EARNINGS	\$ 2,100
355.000	STATE SHARED REVENUE	\$241,870
396.000	FUND BALANCE – 2009	\$242,803
	TOTAL REVENUES	- \$243,970
	TOTAL FUND BALANCE	- \$242,803

GRAND TOTAL FUNDS FOR APPROPRIATION - \$486,773

EXPENDITURES:

430.000	HIGHWAY – GENERAL SERVICES	\$ 38,351
431.000	CLEANING STREETS & GUTTERS	\$ 3,000
432.000	WINTER MAINTENANCE SERVICES	\$ 68,800
433.000	TRAFFIC CONTROL DEVICES	\$ 17,500
434.361	STREET LIGHTING	\$ 2,100
436.000	STORM SEWERS & DRAIN	\$ 21,000
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 34,500
438.000	MAINT. & REPAIRS OF RDS & BRIDGES	\$ 50,000
439.000	OPERATING CAPITAL	\$251,522

GRAND TOTAL EXPENDITURES - \$486,773

REVENUES	-	\$486,773
EXPENDITURES	-	\$486,773