

S U M M A R Y

2010 BUDGET

GENERAL FUND - 01

REVENUES:

301.000	REAL PROPERTY TAXES	\$706,500
310.000	LOCAL ENABLING TAXES	\$514,100
321.000	BUSINESS LICENSES & PERMITS	\$ 85,000
331.000	FINES	\$ 22,200
341.000	INTEREST EARNINGS	\$ 4,000
355.000	STATE SHARED REVENUE	\$100,901
356.000	STATE PAYMENTS IN LIEU OF TAXES	\$ 109
361.000	GENERAL GOVERNMENT	\$ 2,100
362.000	PUBLIC SAFETY	\$ 36,400
363.000	HIGHWAYS & STREETS	\$ 250
364.000	SANITATION	\$115,000
367.850	RECREATION	\$ 4,500
380.000	MISCELLANEOUS REVENUE	\$ 39,786
396.000	FUND BALANCE 2009	\$783,041

TOTAL REVENUES - \$1,630,846

TOTAL FUND BALANCE - \$ 783,041

GRAND TOTAL FUNDS FOR APPROPRIATION - \$2,413,887

2010 BUDGET - GENERAL FUND - (continued)

EXPENDITURES:

400.000	LEGISLATIVE (GOVERNING) BODY	\$ 14,474
402.000	FINANCIAL ADMIN. (AUDITING SERVICES)	\$ 9,380
403.000	TAX COLLECTION	\$ 35,310
404.000	SOLICITOR/LEGAL SERVICES	\$ 12,200
405.000	SECRETARY/GENERAL OFFICE	\$127,222
408.000	ENGINEERING SERVICES (ENG. /ARCHI.)	\$ 9,300
409.000	GENERAL GOVERNMENT BLDGS & PLANT	\$ 51,160
410.000	POLICE	\$566,503
411.000	FIRE	\$ 53,152
413.000	PROTECTIVE INSPECTION (LANDFILL)	\$ 64,813
414.000	ZONING & PLANNING	\$ 48,190
419.000	OTHER PUBLIC SAFETY	\$ 550
430.000	HIGHWAY - GENERAL SERVICES	\$520,901
437.000	REPAIRS OF TOOLS & MACHINERY	\$ 5,850
438.000	HIGHWAY - ROAD MAINTENANCE	\$ 5,000
452.000	RECREATION	\$ 14,300
453.000	CULTURE	\$ 13,600
461.000	CONTRI.-CO. STORMWATER MGT. PLAN	\$ 916
471.000	DEBT PRINCIPAL	\$ 26,000
472.000	DEBT INTEREST	\$ 4,000
480.000	MISCELLANEOUS EXPENSES	\$ 1,100
483.000	PENSION FUND CONTRIBUTION	\$ 28,901
486.000	GENERAL INSURANCE	\$121,155
487.000	RETIREE BENEFITS	\$ 9,563
496.000	CAPITAL RESERVE	\$670,347

GRAND TOTAL EXPENDITURES - \$2,413,887

REVENUES	-	\$2,413,887
EXPENDITURES	-	\$2,413,887