

# S U M M A R Y

## 2011 BUDGET

### FIRE PROTECTION FUND - 03

#### REVENUES:

301.000	REAL PROPERTY TAXES – FIRE PROTECTION	\$ 33,600
341.000	INTEREST EARNINGS	\$ 200
396.000	FUND BALANCE 2010	\$102,000

**TOTAL REVENUES - \$ 33,800**  
**TOTAL FUND BALANCE - \$102,000**

**GRAND TOTAL FUNDS FOR APPROPRIATION - \$135,800**

#### EXPENDITURES:

411.000	FIRE PROTECTION (FIRE HYDRANTS)	\$ 30,260
496.000	OPERATING CAPITAL	\$105,540

**GRAND TOTAL EXPENDITURES - \$135,800**

**REVENUES - \$135,800**  
**EXPENDITURES - \$135,800**